

Salem City Municipal Corporation

Format for Capital Projects and Budget Execution Report - PI - 2(5)

ULB Name : Reporting Period : (FY 2024-25)

S.No	Account/Title of Projects	Budget Estimates/ Allotment (in Cr.)	Revised Estimate Allotment, if any (in Cr.)	Actual Expenditure Execution (in Cr.)
1	School Improvement Grant			
	Infrastructure Works (9 Works)	2.19	Nil	1.14 Work in progress
	O & M (17 Works)	1.94	Nil	1.30 All Works Completed
	Phase - III	1.12	Nil	Work in Progress
	O & M (20 Works)	0.69	Nil	Work in Progress
2	15th CFC - Health Centre (3 Works)	2.70	Nil	0.45 Work in progress
3	Namakku Naame Thittam (26 Works)	2.57	Nil	1.15 All Works Completed
4	O & M Deficit Fund			
	Construction of New Science Park at Varma Garden	3.22	Nil	0.14 Work in progress
	Improvement of treatment plant at nangavalli Water Supply Scheme	9.00	Nil	2.35 Work in progress
	Improvement of treatment plant at Dedicated Water Supply Scheme	14.52	Nil	0.89 Work in progress
5	CGF - Construction of Bridge at Sengalanai	8.56	Nil	Work in progress
6	Tamilnadu Urban Road Infrastructure Project (TURIP) (384 Road)	23.49	Nil	15.94 All Works Completed
7	15th CFC - Road Works (88 Works)	4.81	Nil	3.98 All Works Completed
8	Nagarpura Salai Membattu Thittam (NSMT) (176 Works)	8.21	Nil	6.16 All Works Completed
9	Tamilnadu Road Infrastructure Project - Phase - IV (10 Road) (TURIP)	1.92	Nil	0.99 All Works Completed


COMMISSIONER
SALEM CORPORATION


 17/9/25